

WORK PLAN FOR THE ***“PREVENT EROSION AND GREEN COSTAL
VEGETATION IN LHAVIYANI NAIFARU”***

SUBMITTED BY MS. SILMA MOHAMED
Vidhuvaru, Lh. Naifaru, Republic of Maldives

DATES	ACTIVITY	BUDGET (US\$)
5 th June 2007	Organize a photo exhibition showing the recent environmental negative impacts <ul style="list-style-type: none"> • Photographs • Advertisements • Making display boards • Exhibition arrangements • Prizes for selected participants 	\$50.00 \$125.00 \$175.00 \$100.00
10 th – 17 th August 2007	Conduct survey among participants and selected numbers of persons of other stake holders	
Every month first week (for 6 months)	Hold series of meetings to inform the community on environmental treats and to discuss how to solve the existing problems. <ul style="list-style-type: none"> • Rent of meeting hall • Rental of sound equipments 	\$125.00 \$75.00
4 th – 24 th September 2007	Print leaflets containing photos, problems, suggestions, feedback and remedial action to be taken gathered from photo exhibition and meetings. <ul style="list-style-type: none"> • Designing the leaflets • Printing cost (600 leaflets) • Distribution of leaflets 	\$50.00 \$250.00
1 st – 28 th September 2007	Conduct a survey of island shore line and identify the area where costal vegetation needs to grow. <ul style="list-style-type: none"> • Hire surveyor • Tools & accessories for the survey • Prepare drawing 	\$125.00 \$50.00 \$150.00
1 st – 17 th October 2007	Acquire 10,000 seeds (normally grow on costal areas) from nearby uninhabited islands and plant them around the island where needed. <ul style="list-style-type: none"> • Boat trips to bring seeds • Tools for planting trees • Cost of trees • Planting trees 	\$390.00 \$100.00 \$670.00
17 th – 31 st October 2007 (construction) Caretaking for 6 months	Form 3 groups of ten members each, to water and take care of the trees planted, for 6 months. <ul style="list-style-type: none"> • Construction of well • Water pump (hand pump) • Pipes and PVC fittings • Communication • Transportation 	\$235.00 \$150.00 \$75.00 \$50.00 \$50.00
10 th – 20 th November 2007	Share project information with other NGOs and CBOs of the island to encourage them participate actively in such projects	2
10 th August – 10 th December 2007	Inform media about all activities carried-out under this project.	

