

### **Work plan for activities for disable youth:**

Oct 15: Meeting with organizing committee to discuss about the program.

Oct 18: Negotiation with an organization of disable youth name APEIM for participation.

Oct 19: Negotiation with the national youth council for their support.

Oct 22: Meeting with organizing committee.  
Planning of works.

Oct 27: Meeting with officer in charge of Apeim, Mrs. Gilbert, to discuss about the activities and to give more details about the program.

Oct 28: Meeting with the secretary of national youth council for negotiation for possible sponsors and helps.

Oct 29: Meeting with the organizing committee for finalizing all the programs and works which needs to be done.  
Giving each member a responsibility for the programs.

### **November:**

Week 2: - Finalising catering for the program.

- Booking of transport.
- Finalizing lists of volunteers to help us during the activities.
- Purchase of t-shirts for organizers and banners for activities.

Week 3: - Meeting with organizing committee for feedback of all responsibilities given to each members and planning of further works, which will be, need to do.

- Site visits at flic en flac public beach and identify a specific place there for the activities.

Week 4: - Issuing of invitation cards for guests and VIPS.

- Personal invitation to some VVIPS, including ministers and some deputies.

### **December:**

Week 1: - Meeting of organizing committee for feed back.

- Finalising the dancing groups to perform for cultural shows.
- Purchase of prizes for activities and Christmas gifts for participants.

Week 2: - Meeting of organizing committee for feedback and confirmation of all responsibilities given to the members.

- Meeting with the representative of APEIM and discussing about the program with them.

Week 3: - Confirming all works given to everyone.

- Confirmation with press for coverage of the program.
- Meeting with the organizing committee.

Week 4: - Completion of all works for the activities.

- Preparation, which need to be done on the site of activities on the eve of the activities.
- Supervising all the work done.

## **Financial implication: UNESCO**

<b>Activities</b>	<b>Costs (US\$)</b>
Transports	200
Banners	150
Refreshments	300
Prizes	100
Gifts for all participants	130
Official shirts	75
Video footage and photograph	200
Other expenses	145
<b><i>Total</i></b>	<b><i>1300</i></b>

### ***Financial implications: National youth council***

- Equipment for fun games.
- First aids.
- Police.
- Sound equipments.
- Posters for publicity