FOLLOW-UP TO IFAP PROJECTS

Item 5 a) of the provisional agenda
Tanzanian project

The IFAP Bureau, at its 11th meeting, agreed to allocate up to US$35,000 from the IFAP Special Fund for the project “Promoting preservation and sharing of health information through the establishment of health information systems” submitted by the National Institute for Medical Research (NIMR) in Tanzania and requested its proponents to include a regional component.

A revised proposal\(^1\) was submitted to the Secretariat end of March, fund is being decentralized to Tanzania and the contract will be establish between UNESCO Office in Dar Es Salam and NIMR.

Situation of IFAP projects as of April 2007

Projects implemented (25)

Projects under implementation (10)

<table>
<thead>
<tr>
<th>ID</th>
<th>Budget Code</th>
<th>Country/Region</th>
<th>Allocation</th>
<th>Title</th>
<th>Contractor</th>
<th>Project officer</th>
<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>461GLO501</td>
<td>International</td>
<td>35,000</td>
<td>Global Database (GDB) on Good Practices in Designing, Implementing and Evaluating ICT Development Projects</td>
<td>Cybion Srl Rome, taly</td>
<td>Y. Kim</td>
<td>N/a</td>
<td>45000198 20</td>
<td>Project successfully implemented.</td>
</tr>
</tbody>
</table>

\(^1\) Available in Annex 1
<table>
<thead>
<tr>
<th>ID</th>
<th>Budget Code</th>
<th>Country/Region</th>
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<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>461BRA502</td>
<td>Brazil</td>
<td>14,500</td>
<td>Rural Telecenter Development Guide</td>
<td>Rede Gemas da Terra, Brazil</td>
<td>M. Bastos</td>
<td>N/a</td>
<td>SA-6696/2004</td>
<td>None</td>
<td>Project successfully implemented in February 2005. 1000 copies of the guide were printed, of which 50 were distributed to communities of the pilot project and the others are available to be used in the expansion of the program Gemas da Terra.</td>
</tr>
<tr>
<td>27</td>
<td>461RAS502</td>
<td>Regional South Asia</td>
<td>33,000</td>
<td>Development of Information Literacy through School Libraries in Southeast Asian Countries</td>
<td>UNESCO Bangkok</td>
<td>L. Choovong</td>
<td>N/a</td>
<td>No specific contract was established. Expenditures through several direct obligation s.</td>
<td>None</td>
<td>Project successfully implemented.</td>
</tr>
<tr>
<td>ID</td>
<td>Budget Code</td>
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<td>Allocation</td>
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<td>Contractor</td>
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<td>Contract N°</td>
<td>WebWorld News</td>
<td>Project status</td>
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</tbody>
</table>
| 28  | 461TIM5028  | East Timor           | 35,000     | Multipurpose Resource Centre for East Timorese Communities             | Timor Leste Media Development Centre | A. Gunawan      | AF/COM/05/005 | None          | Project successfully implemented despite the recent political turmoil in Timor Leste that has created some problems in implementation. Final report is being prepared by Timor Leste Media Development Centre (TLMDC).  
- The centres (in Dili and Los Palos) have allowed journalists and community member’s greater access to resources and information.  
- Los Palos community has benefited greatly by being able to access the Internet and is utilizing the centre regularly.  
- Other community radio stations and organizations are interested in building similar centres using Los Palos as a model.  
There is unspent fund of about USD 5,000, that may be considered to be used up for the follow up activities such as for funding the operational cost of the centres, or to organise training for journalists on peace building efforts following recent political unrest. Approval from IFAP for the plan to use the unspent amount will be requested. |
| 30  | 461RAS5030  | Regional South Asia  | 27,000     | Building and Enhancing Information Networks between Local Communities   | UNESCO Asia-Pacific Bureau for Communicating  
Information and Information | T. Virtanen       | A. Abid       | None          | Project successfully implemented. |

B. Projects approved by IFAP Bureau in March 2004, funds released in December 2005
<table>
<thead>
<tr>
<th>ID</th>
<th>Budget Code</th>
<th>Country/Region</th>
<th>Allocation</th>
<th>Title</th>
<th>Contractor</th>
<th>Project officer</th>
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<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
</tr>
</thead>
<tbody>
<tr>
<td>51</td>
<td>514RLA5001</td>
<td>Colombia, Ecuador and Perú</td>
<td>601,762</td>
<td>E-Government Model for World Heritage Cities (Quito, Cusco and Cartagena de Indias)</td>
<td>UNESCO Quito</td>
<td>A. Radolf</td>
<td>C. Menezes</td>
<td>17/01/2006</td>
<td>Project activities ongoing:</td>
<td></td>
</tr>
</tbody>
</table>

- Three Memorandums of Understanding successfully signed with the municipalities of Cusco, Cartagena, and Quito.
- Three Workshops for government officials held in September 2006 in Cartagena, in October 2006 in Cusco, and in February 2007 in Quito.
- Workshop for journalists held in June in Cusco, Peru.
- Three Workshops for the access to information for the participation of the civic society held in February 2007 in Cartagena, Columbia.
- Workshop for officials of museums and libraries planned for April 2007 in Cartagena, Colombia.
- Contract signed for the creation of a multimedia learning tool for secondary school students on citizen participation, rights, and e-government.
- Contract signed for a study on implementation of access points for e-government modules in Cusco, Cartagena, and Quito.
- Two studies of viability for the implementation of e-government services presented to the municipalities of Cartagena and Cusco.
- Contract signed for the creation of a study of viability for the implementation of e-government services in the municipality of Quito.
- Contract signed for the creation of a Manual for documentary procedure for
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<th>Project officer</th>
<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
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<tbody>
<tr>
<td>52</td>
<td>514RLA5000</td>
<td>Latin America</td>
<td>89,500</td>
<td>ICT for Improving Local Governance: Capacity and Community Building for Local Administrators in Latin-America</td>
<td>UNESCO Headquarters</td>
<td>C. Menezes</td>
<td>N/a</td>
<td>4500032874</td>
<td>17/01/2006</td>
</tr>
<tr>
<td>53</td>
<td>Established</td>
<td>Latin America</td>
<td>55,000</td>
<td>Establishment of an e-Governance Network for Local Administrators in MERCOSUR Countries</td>
<td>Red de Mercociudadess, Montevideo, Uruguay</td>
<td>G. Cyranek</td>
<td>C. Menezes</td>
<td>3036.6</td>
<td>17/01/2006</td>
</tr>
<tr>
<td>55</td>
<td>Established</td>
<td>Chile</td>
<td>70,000</td>
<td>Participation of the National Archives of Chile and Archives of Ministries in the Electronic Governance Project</td>
<td>National Archives of Chile</td>
<td>G. Cyranek</td>
<td>C. Menezes</td>
<td>3040.6</td>
<td>17/01/2006</td>
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C. Projects approved by IFAP Bureau in October 2004

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<th>Contract N°</th>
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<th>Project status</th>
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<tbody>
<tr>
<td>56</td>
<td>461FG5056</td>
<td>Afghanistan</td>
<td>33,240</td>
<td>Cooperation Programme for the Safeguarding of Audiovisual Archives in Afghanistan</td>
<td>Institut national de l'audiovisuel, Paris, France</td>
<td>J. Springer</td>
<td>N/a</td>
<td>4500021197</td>
<td>None</td>
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<td>ID</td>
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<td>Country/Region</td>
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<td>Title</td>
<td>Contractor</td>
<td>Project officer</td>
<td>HQ Backstopper</td>
<td>Contract N°</td>
<td>WebWorld News</td>
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<tr>
<td>123</td>
<td>461RAS500</td>
<td>Regional APA</td>
<td>35,000</td>
<td>Seminar-Workshop on Audiovisual Archives Collection Development, Information, and Management</td>
<td>SEAPAVAA</td>
<td>S. Ornager</td>
<td>J. Springer</td>
<td>32400781 39</td>
<td>None</td>
</tr>
<tr>
<td>138</td>
<td>461RAF5000</td>
<td>Senegal, Mali, Burkina Faso</td>
<td>35,000</td>
<td>Digital Library of the Sahel</td>
<td>State University Kent, USA</td>
<td>C. Ojong</td>
<td>A. Abid</td>
<td>COM/019/06 461-RAF-5000 32401213 76</td>
<td>None</td>
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<tr>
<td>140</td>
<td>461UZB5000</td>
<td>Kazakhstan</td>
<td>10,000</td>
<td>Electronic Libraries in Rural Areas for Reducing Digital Divide in Central Asia</td>
<td>Institute of Problems of Computer Science and Management</td>
<td>S. Karpov</td>
<td>A. Abid</td>
<td>0128/2005/C1</td>
<td>Article prepared on <a href="http://www.unesco.kz">www.unesco.kz</a></td>
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<tr>
<td>176</td>
<td>F25321205IN</td>
<td>International</td>
<td>45,000</td>
<td>International Clearinghouse on Information Literacy and Lifelong Learning (CoIL-LL)</td>
<td>International Center for Promotion of Enterprises (ICPE) Ljubljana, Slovenia</td>
<td>A. Abid</td>
<td>N/a</td>
<td>4500028882</td>
<td>20/04/2006</td>
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<tr>
<td>191</td>
<td>461GHA5000</td>
<td>Ghana</td>
<td>12,250</td>
<td>Building Human Resource Capacity of Ghana’s Aspnet ICT Centre</td>
<td>Ghana National Commission for UNESCO</td>
<td>H. Dlamini</td>
<td>A. Abid</td>
<td>827.697.5</td>
<td>7/12/2005</td>
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<td>ID</td>
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<td>247</td>
<td>461VIE5000</td>
<td>Vietnam</td>
<td>25,000</td>
<td>Information Literacy Capacity Building for Vietnamese Academic Librarians</td>
<td>Hanoi University of Foreign Studies</td>
<td>S. Ornager</td>
<td>A. Abid</td>
<td>32400781 38</td>
<td>12/12/2005</td>
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<tr>
<td>260</td>
<td>461UGA5000</td>
<td>Uganda</td>
<td>24,805</td>
<td>Young Women’s Leaders Project (YWLP)</td>
<td>FOWODE</td>
<td>A. Aznar</td>
<td>A. Abid</td>
<td>810.943.5</td>
<td>13/9/2005</td>
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<tr>
<td>308</td>
<td>461RAF5001</td>
<td>Africa</td>
<td>35,000</td>
<td>Terminology Training</td>
<td>Termnet</td>
<td>C. Menezes</td>
<td>N/a</td>
<td>45000267 70</td>
<td>12/01/06</td>
</tr>
<tr>
<td>324</td>
<td>461GLO5001</td>
<td>Italy France Morocco, Egypt Jordan</td>
<td>35,000</td>
<td>MEDCULT</td>
<td>Ministero per i beni e le attività culturali, Italy</td>
<td>A. Abid</td>
<td>N/a</td>
<td>45000265 94</td>
<td>None</td>
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<tr>
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<tr>
<td>332</td>
<td>461NT5000</td>
<td>International</td>
<td>45,000</td>
<td>Preservation of, and Access to Archives and Records Providing Evidence of Human Rights Violations</td>
<td>International Council on Archives (ICA)</td>
<td>J. Springer</td>
<td>N/a</td>
<td>4500021311</td>
<td>N/a</td>
</tr>
<tr>
<td>ID</td>
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</tbody>
</table>
| 200| 461RAS500 1 | China          | 30,000     | Research on National Information Literacy Education in China and Indonesia | Institute of Scientific and Technical Information of China (ISTIC) | D. Ziyasheva | A. Abid | 861.979.5 | 25/10/2005 | Project successfully implemented.  
- ISTIC has organized a training workshop for 83 information professionals from the least developed regions in China.  
- The Xi’an Symposium on National Information Literacy Education of China and Indonesia was held in April 2006 with more than 70 participants from China and Indonesia.  
- The field survey among 50 Chinese educational establishments in developed and least developed areas targeting the university library managers and students was conducted.  
- The field survey among 16 universities of four provinces in Indonesia was conducted.  
- The database of China national information literacy education was established on the basis of the survey results among the 50 Chinese universities.  
- ISTIC has submitted the final project report with the recommendations concerning information literacy education in China to the governmental organizations. |
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<thead>
<tr>
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<tbody>
<tr>
<td>371</td>
<td>461GHA5001</td>
<td>Ghana</td>
<td>25,000</td>
<td>Secondary Schools’ Participation in Information Literacy Programmes</td>
<td>Ghana National Commission for UNESCO</td>
<td>H. Dlamini</td>
<td>A. Abid</td>
<td>827.698.5</td>
<td>16/12/2005 Project successfully implemented. Nine schools in the Northern Region of Ghana participated in the project. From each school, librarians and students took part in the information literacy courses. In total 90 students (36 females) and 37 teachers/librarians (5 females) were trained.</td>
</tr>
<tr>
<td>386</td>
<td>461CHI5000</td>
<td>Chile</td>
<td>25,000</td>
<td>Preservation of Cultural Heritage and its Educational Applications</td>
<td>Fundación Chile</td>
<td>A. Radolf</td>
<td>A. Abid</td>
<td>3240077683</td>
<td>None Project successfully implemented. The portal &quot;Nuestro Patrimonio&quot; of the cultural heritage of Chile, containing images and sounds, has been created and distributed through a scholarly contest for the rescue of the national heritage.</td>
</tr>
<tr>
<td>413</td>
<td>461DRC5000</td>
<td>Democratic Republic of the Congo</td>
<td>5,000</td>
<td>Rural Youth Information Center</td>
<td>National Commission of the Democratic Republic of Congo for UNESCO</td>
<td>M. E. Kenmoe</td>
<td>A. Abid</td>
<td>827.211.5</td>
<td>None Project successfully implemented. A training seminar was organized in Kinshasa from 10 to 16 July 2006.</td>
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</tbody>
</table>
A. Projects approved by IFAP Bureau in March 2004

<table>
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<tr>
<th>ID</th>
<th>Budget Code</th>
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<tbody>
<tr>
<td>442</td>
<td>461GLO5002</td>
<td>CIS Countries</td>
<td>35,000</td>
<td>Access to Information: Raising awareness of libraries on copyright and related issues</td>
<td>eIFL.net Foundation</td>
<td>A. Plathe</td>
<td>N/a</td>
<td>4500026188</td>
<td>12/09/2005</td>
</tr>
</tbody>
</table>

Project successfully implemented.

Librarians from over 20 countries participated in a two day training seminar which provided:
- a solid understanding of the key copyright issues for libraries;
- the ability to differentiate between the interests of the main players;
- knowledge of the international legal copyright framework and policies;
- the skills to effectively articulate the library case and to draft library position papers;
- a model training programme and a set of re-usable and generic resources, which has been taken up by the International Federation of Library Associations (IFLA).

A Handbook on Copyright and Related Issues for Libraries, a practical guide to topical legal questions affecting the information work of libraries, is available in hard copy and online; and is being translated into Russian and Polish.

eIFL.net continues to provide support and advice to the CIS library network from their own resources and to undertake follow-up activities.
<table>
<thead>
<tr>
<th>ID</th>
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<th>Title</th>
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<th>Contract No*</th>
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<tbody>
<tr>
<td>449</td>
<td>461LAC5000</td>
<td>Caribbean</td>
<td>35,000</td>
<td>Preservation as Means of Protecting Caribbean Cultural Heritage</td>
<td>University of the West Indies</td>
<td>A. Grizzle</td>
<td>6/12/2005</td>
<td>3240075964</td>
<td></td>
<td>Project successfully implemented.</td>
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<td></td>
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<td>Countries</td>
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<td>A. Abid</td>
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<td>- 27 representatives from 10 countries within the Caribbean trained in digitization techniques and management</td>
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<td>- Capacity of at least 10 libraries enhanced</td>
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<td>- National Libraries continue to lobby and advocate for the inclusion of preservation/conservation programmes in National Information Plans</td>
</tr>
<tr>
<td>450</td>
<td>461INT5001</td>
<td>International</td>
<td>45,000</td>
<td>Information Literacy Training Programme for Public Librarians across the Commonwealth</td>
<td>Commonwealth Library Association (COMLA)</td>
<td>A. Grizzle</td>
<td>Yes</td>
<td>3240075969</td>
<td></td>
<td>Project successfully implemented.</td>
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<td></td>
<td>A. Abid</td>
<td></td>
<td></td>
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<td>- Over 35 librarians:</td>
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<td>- were equipped with skills to make innovative use of the web</td>
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<td>- guided on how to develop information literacy programmes for their users</td>
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<td>- guided on approaches to lobby and advocate for the inclusion of libraries into national plans to benefit from universal access funds</td>
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<td>- Training kits, resources and manuals covering the above areas, to assist in the training of librarians in the new information literacy skills as well as for use to develop their own training programmes for the communities have been developed.</td>
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<td>- COMLA continues in-country and regional activities through their own resources as a follow-up to the International Workshop and related activities undertaken through UNESCO. The COMLA continues with follow-up activities from their budget.</td>
</tr>
<tr>
<td>ID</td>
<td>Budget Code</td>
<td>Country/Region</td>
<td>Allocation</td>
<td>Title</td>
<td>Contractor</td>
<td>Project officer</td>
<td>Project N°</td>
<td>WebWorld News</td>
<td>Project status</td>
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<tr>
<td>464</td>
<td>461LAC5001</td>
<td>Regional LAC</td>
<td>35,000</td>
<td>Policies and Regulatory Frameworks in the Area of Privacy and Access to Public Information</td>
<td>Alfa-Redi, Peru</td>
<td>A. Radolf</td>
<td>32401030</td>
<td>None</td>
<td>Project activities almost completed. A web portal on policies and regulatory frameworks in the area of privacy and access to public information has been designed. Two reports on project’s topic were published and proposals for the regulatory framework in the areas of privacy and access to public information were established. Activities corresponding to the Second Phase of the Monitor are in progress. A Regional Planning Workshop of Specialists on the Practical Implementation of the Policy guidelines for the Development and Promotion of Governmental Public Domain Information was held in Lima, Peru, last 11-12 November, 2006.</td>
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<td>ID</td>
<td>Budget Code</td>
<td>Country/Region</td>
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<td>Title</td>
<td>Contractor / Backstopp er</td>
<td>Contract N°</td>
<td>Project status</td>
<td>WebWorld News</td>
<td>Project status</td>
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</tbody>
</table>
- Library Cadette Programme has been developed and launched.  
- Series of in-school workshops were undertaken.  
- Over 25 students, marginalized or disadvantaged because of lack of basic reading materials and information and communication technologies (ICT) trained in information literacy skills  
- 12 students were trained as trainers  
- ICT infrastructure of National Library and 1 other district library enhanced through basic computer equipment, peripherals and Internet  
- Steps are being taken for the replication of the project in the Bahamas and the wider Caribbean  
The Bahamas Library Service continues with follow-up activities from Government contribution. |
| 558 | 461LAC5002  | Mexico, Colombia, Peru | 35,000     | ICT Supporting Endangered Aboriginal and other Less Commonly Taught Languages | Web Community Resource Networks | A. Radolf  | C. Menezes     | 32400778-81   | Project successfully implemented.  
A literacy delivery module for “In Your Language” system has been developed. |
| 595 | 461SAF5000  | South Africa   | 21,850     | Establishing Information Literacy Competence Levels of Library Workers | National Commission of South Africa | A. Ndjavera | A. Abid        | 32401116-33   | Project activities ongoing.  
The first training workshop on information literacy for Mpumalanga public librarians took place in June (27-30 June 2006). |
<table>
<thead>
<tr>
<th>ID</th>
<th>Budget Code</th>
<th>Country/Region</th>
<th>Allocation</th>
<th>Title</th>
<th>Contractor</th>
<th>Project officer</th>
<th>HQ Backstopper</th>
<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
</tr>
</thead>
</table>
| 601 | 461EGY5000  | Egypt                   | 25,000     | Training of School Teachers on Ethical, Legal and Societal Implications of ICTs | National Commission of Egypt for UNESCO | G. Gholam       |                | 32400820       | None           | Project activities ongoing.  
- Regional Expert Group Meeting on “Training of School Teachers on the Ethical, Legal and Societal Implications of ICTs” was organized during 18-20 June 2006 by the Egyptian National Commission for UNESCO and the Egyptian IFAP Committee and attended by educational experts from 11 Arab Member States (EGY, KUW, LEB, LIB, MOR, PNA, KSA, SYR, TUN, UAE & YEM).  
- Training Course for School Teachers on the Ethical, Legal and Societal Implications of ICTs is being organized by the Egyptian National Commission for UNESCO in coordination with the Egyptian Ministry of Education via Video Conference. |
| 613 | 461RAS5002  | Armenia, Azerbaijan, Georgia | 34,415     | Promotion of Information Literacy in the South Caucasus               | International Network for the Availability of Scientific Publications (INASP) | A. Abid         | N/a            | 45000265        | None           | Project activities successfully implemented.  
Three information sessions to strengthen information literacy among information professionals were carried out by the trained trainers for 20 participants. |
<table>
<thead>
<tr>
<th>ID</th>
<th>Budget Code</th>
<th>Country/Region</th>
<th>Allocation</th>
<th>Title</th>
<th>Contractor</th>
<th>Project officer</th>
<th>Contract N°</th>
<th>WebWorld News</th>
<th>Project status</th>
</tr>
</thead>
<tbody>
<tr>
<td>620</td>
<td>461SRL5000</td>
<td>Sri Lanka</td>
<td>100,000</td>
<td>Planning post-Tsunami reconstruction of libraries and archives</td>
<td>Sri Lanka National Library and Documentatio n Boards, Sri Lanka, and Australian Red Cross</td>
<td>S. Ornager</td>
<td>A. Abid</td>
<td>3240082110</td>
<td>None</td>
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<td>- Consultant delivered the three year plan for library improvement in July 2006.</td>
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<td>- Tsunami affected public libraries were repaired.</td>
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<td></td>
<td>- Library furniture was procured and distributed.</td>
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<td>- Books in Sinhalese, Tamil and English were procured and distributed.</td>
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<td></td>
<td>- Training courses were conducted by National Institute of Library and Information Science.</td>
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<td></td>
<td>- Sri Lanka National Library implemented a tsunami part on their website.</td>
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<td></td>
<td>The decision about Australian Red Cross pursuing to support Sri Lanka National Library is being made by HQ in Melbourne, Australia, end of March 2007.</td>
</tr>
</tbody>
</table>
Annex 1 - Revised proposal for the Tanzanian project

<table>
<thead>
<tr>
<th>ID</th>
<th>523</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title</td>
<td>IFAP project</td>
</tr>
<tr>
<td>Contact Name</td>
<td>Andrew Charles Kajeguka, Principal Systems Analyst, Directorate of Information Technology and Communication, National Institute for Medical Research (NIMR)</td>
</tr>
<tr>
<td>Contact Email</td>
<td><a href="mailto:akajeguka@nimr.or.tz">akajeguka@nimr.or.tz</a></td>
</tr>
<tr>
<td>Project title</td>
<td>Promoting preservation and sharing of health (HIV/AIDS, Malaria and Tuberculosis) information through the establishment of health information systems within and between National Institute for Medical Research (NIMR) and Sub-Saharan African health institutions – Case study for Tanzania and Malawi</td>
</tr>
<tr>
<td>Project Summary</td>
<td>Countries in sub-Saharan Africa bear a huge communicable disease burden. HIV/AIDS, malaria and Tuberculosis are among the prime causes of high morbidity and mortality in this region. This proposal seeks to strengthen the Information and Communication Technologies (ICT) capacities of the Malaria Alert Centre (MAC) of Malawi College of Medicine and National Institute for Medical Research (NIMR) of Tanzania Ministry of Health and Social Welfare in order to preserve and share HIV/AIDS, Malaria and Tuberculosis information that have relevance and social benefit to population in sub-Saharan Africa. This proposal will enable NIMR to collaborate closely with ministry of health of the two countries and other stakeholders and strengthen research capabilities and control activities for the three poverty related diseases in Africa.</td>
</tr>
<tr>
<td>Total project budget</td>
<td>US$ 35,000</td>
</tr>
<tr>
<td>Proposing Institution’s name</td>
<td>National Institute for Medical Research (NIMR) of Tanzania Ministry of Health and Social Welfare</td>
</tr>
<tr>
<td>Proposing institution’s address</td>
<td>2448, Ocean Road, P.O.BOX 9653 Dar es salaam, Tanzania</td>
</tr>
<tr>
<td>Proposing institution’s phone</td>
<td>Tel: +255-22-2121400 / Fax: +255-22-2121360 / 2121380</td>
</tr>
<tr>
<td>Proposing Institution project partners</td>
<td>Malaria Alert Centre (MAC) Malawi College of Medicine Blantyre, Malawi Tel: +265 673198 / 675853 Fax: +265 674766 Email: <a href="mailto:gjimalenga@sdnp.org.mw">gjimalenga@sdnp.org.mw</a> Contact person: Dr. Grace Malenga, Director, MAC</td>
</tr>
<tr>
<td>Regional</td>
<td>Sub-Saharan Africa</td>
</tr>
<tr>
<td>International</td>
<td>Africa</td>
</tr>
<tr>
<td>Subregional</td>
<td>Tanzania, East Africa: it will involve two provinces within Tanzania that are Dar-es-salaam and Tanga. Malawi, Southern Africa: it will involve one province of Blantyre.</td>
</tr>
</tbody>
</table>
### Overall goal
The goal of the project is to promote networking and reliable information sharing within and between the National Institute for Medical Research (NIMR) and Malaria Alert Centre (MAC) of Malawi College of Medicine and the two Ministries of Health in order to strengthen sharing of Health (HIV/AIDS, Malaria And Tuberculosis) information.

### Specific objectives
- To facilitate information sharing and utilizations within and between NIMR, MAC and the ministries of Health
- To facilitate establishment of National Health Information Centres using recent ICTs techniques

### Activities
- Development of inventory of possible sources of HIV/AIDS, Malaria and Tuberculosis information or data
- Review and synthesize information HIV/AIDS, Malaria and Tuberculosis available in each country
- Develop a mechanism of sharing existing information on HIV/AIDS, Malaria and Tuberculosis
- Procure and install ICT equipment and other important equipment for information sharing
- Computerize available HIV/AIDS, Malaria and Tuberculosis information for easy retrieval and dissemination (Design and development of NIMR's and MAC's database-driven websites using Free and Open Source Software (FOSS))
- Produce Information, Education and Communication materials on HIV/AIDS, Malaria and Tuberculosis
- Conduct the exchange visits of researchers from the two countries and establish training program for ICT experts of the two countries and equipping them to train others
- To produce of Information, Education and Communication (IEC) materials on any one or all three poverty related diseases in Africa
- Facilitation of establishment of National Health Information Centres will be done by sharing the experience of the developed Information System to ministry of health officials

### Expected results
1) Fully system for information sharing developed within and between NIMR and MAC
2) Capacity strengthening will be enhanced within NIMR and MAC
3) Further collaboration among researchers, health care workers, health care providers and other stakeholders will be enhanced
4) Strengthened networks and partnerships between NIMR with internal and external stakeholders through enhanced Health Information Systems

### Success/performance indicators
1) Increase access to global information and professional opportunities 2) Enhanced communication and networking between scientists and their local and international collaborators
3) Linkages between and among NIMR, MAC and partners established 4) Ensure considerable information and experiences available for sharing

### Monitoring and evaluation
The project activities will be monitored two times in every quarter as the project is expected to last for 6 months.

### Project status
Approved by the Bureau

### Project budget
- Personnel: 16,800
- Training: 5,020
Milestones and expected results
1. Inventory in place by end of 2\textsuperscript{nd} month
2. Consultative meetings held by end of 2\textsuperscript{nd} month
3. Mechanism for information sharing in place by end of 3\textsuperscript{rd} month
4. ICT equipment procured and in place by end of 1\textsuperscript{st} month
5. Computerization of available information done by end of 4\textsuperscript{th} month
6. Exchange visits and training programs made by end of 4\textsuperscript{th} month
7. Production of IEC materials in place by end of 5\textsuperscript{th} month
8. Final report in place by end of 6\textsuperscript{th} month
9. Facilitation of establishment of National Health Information Centres done by end of 5\textsuperscript{th} month
10. Dissemination workshop to stakeholders done by end of 5\textsuperscript{th} month

List of objectives, deliverables and budget

<table>
<thead>
<tr>
<th>No.</th>
<th>Deliverable</th>
<th>Budget</th>
<th>Total</th>
<th>Duration (months)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Specific Objective 1: To facilitate information sharing and utilizations within and between NIMR, MAC and the ministries of Health</strong></td>
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</tr>
<tr>
<td>1.1</td>
<td>Development of an inventory of possible sources of information/data of any one or all three poverty related diseases in Africa (HIV/AIDS, Malaria and Tuberculosis)</td>
<td>2 months, 2 researchers from each country paid $ 700 each</td>
<td>5,600</td>
<td>1\textsuperscript{st} and 2\textsuperscript{nd}</td>
</tr>
<tr>
<td>1.2</td>
<td>Consultative meetings to be held in each country to review and synthesize information of any one or all three poverty related diseases in Africa (HIV/AIDS, Malaria and Tuberculosis)</td>
<td>3 meetings in each country with stakeholders. $ 4,000 will cover conference and facility charges</td>
<td>4,000</td>
<td>2\textsuperscript{nd}</td>
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<tr>
<td></td>
<td>Description</td>
<td>Timeframe</td>
<td>Cost (USD)</td>
<td>Notes</td>
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<tr>
<td>1.3</td>
<td>Develop a mechanism of sharing existing information on any one or all three poverty related diseases in Africa</td>
<td>2 months, 2 Researcher of each country paid $ 700 each</td>
<td>5,600</td>
<td>3rd</td>
</tr>
<tr>
<td>1.4</td>
<td>Procurement and setup of ICT equipment and other important equipment for information sharing</td>
<td>3 computer servers X $2,100</td>
<td>6,300</td>
<td>1st</td>
</tr>
<tr>
<td>1.5</td>
<td>Computerization of available information of any one or all three poverty related diseases in Africa for easy retrieval and dissemination (Design and development of NIMR's and MAC's database-driven websites using Free and Open Source Software (FOSS))</td>
<td>2 months, 2 ICT experts of each country paid $ 700 each</td>
<td>5,600</td>
<td>3rd and 4th</td>
</tr>
<tr>
<td>1.6</td>
<td>Conduct the exchange visits of researchers from the two countries and establish the training programs for ICT experts of the two countries and equipping them to train other staff</td>
<td>Material=100 International Travel: 3 researchers of each country @$600 Per diem: 3 researcherX2 countries X $220</td>
<td>5,020</td>
<td>4th</td>
</tr>
<tr>
<td>1.7</td>
<td>Production of Information, Education and Communication (IEC) materials on any one or all three poverty related diseases in Africa</td>
<td>Production cost for one issue=$480</td>
<td>480</td>
<td>5th</td>
</tr>
<tr>
<td>1.8</td>
<td>Final Report writing, compilation and printing</td>
<td></td>
<td>200</td>
<td>6th</td>
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2. **Specific Objective 2: To facilitate establishment of National Health Information Centres using recent ICTs techniques**

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<tr>
<th></th>
<th>Description</th>
<th>Timeframe</th>
<th>Cost (USD)</th>
<th>Notes</th>
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<tbody>
<tr>
<td>2.1</td>
<td>Facilitation of establishment of National Health Information Centres will be done by sharing the experience of the developed Information System to ministry of health officials</td>
<td>Consultative meetings with senior ministry officials of each country. $ 2,000 will cover conference and facility charges</td>
<td>1,200</td>
<td>5th</td>
</tr>
<tr>
<td>2.2</td>
<td>Dissemination workshop to stakeholders</td>
<td>$ 2,000 will cover conference and facility charges</td>
<td>1,000</td>
<td>5th</td>
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<tr>
<th></th>
<th><strong>Total</strong></th>
<th>35,000</th>
<th>6months</th>
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