

Detailed Budget-Financial Template for a call for proposal submitted by a non-for-profit organization
World Trends in Freedom of Expression and Media Development: 2017 Report

Name and country of the Organization:

Name and signature of authorized signatory

Contact information:

Code	Item Description	Unit of Measurement	Quantity	Unit Cost	Duration	% of time contributed to the Project	Total Amount	Contribution by institution
				in USD			in USD	in USD
P	Direct Personnel Cost I/L NGO							
P.1	Lead coordinator(s)							
P.2	Researchers							
P.3								
	Total staffing cost						0	0
A	Activities details							
A.1	Comprehensive literature review							
A.2	Collection of empirical data using relevant indicators							
A.3	Commissioning international experts to collect data							
A.4	Scholarship for students from the global South							
A.5	Searchable database maintained for 3 years							
A.6	Analytical report synthesizing data and contributions							
A.7	Fundraising to create a broad donor base							
A.8	Publicization and dissemination of report							
A.9	Advising on composition of an Advisory Board							
A.10								
A.11								
A.12								
	Total activities cost						0	0

T	Travel cost							
T.1								
T.2								
T.3								
	Total travel costs						0	0
	Sub total (Staffing, activities and travel cost)						0	0
C	Others Cost (Please specify) (not to exceed 5% of total budget)							
C.1								
C.2								
C.3								
	Total other costs						0	0
	GRAND TOTAL (in US\$) or in Euro						0	0